

Appendix B

Area of Need	5 -9 hours support	10 -14 hours	15 -19 hours	20 – 24 hours	25 -32 hours
Funding	3497	5995	8493	10991	14988
Physical /Medical (to include manual handling/care needs) Toileting (single issue)	Pupil has identified therapeutic needs (OT/Physio programmes) TA2 Pupil is in nappies or pads and is totally dependent upon adults to change and clean them (TA1)		Pupil has high level of dependency for mobility and medical needs and requires therapeutic programmes to be implemented on daily basis. (TA2)		Care plan /Risk Assessment indicates pupil has profound physical medical difficulties which requires a high level of support (TA2)
Safeguarding / well being issues (to include sexualised behaviour, attachment, CAMHS involvement)	Risk assessment identifies need to be supervised during unstructured times (TA1)	Risk assessment identifies pupil needs to be supervised during unstructured times & some activities e.g. PE. TA1			Risk Assessment identifies that pupil requires supervision throughout the school day(TA1)
Supporting mainstream integration		2 or more pupils from base spending 50% of curriculum time in mainstream classes			
HI (Signing required a primary means of communication)					Signing required in order to access curriculum (TA 2/3)
Welsh First Language		Welsh first language pupil placed in English medium setting (TA2)			

Appendix B

Funding

Based on Amounts given as per Additional Support Spreadsheet
Hourly Rate £12.81 (Amount Devolved as Present)